

**St Cuthbert with St Matthias CofE Primary School
Provision for 2015-16**

Total funding £117 000

	EYFS	KS1	KS2
Specialist Music Teacher for YR-Y6 two days per week	√	√	√
1-1 TA & Learning Mentor (including lunch time structured play)	√	√	
Early Years TA assisting with speech and language development	√		
Senior Learning Mentor for YR-Y6	√	√	√
Specialist Gardener working with groups of children on a rota weekly basis Y1-Y6		√	√
English as an Additional Language (EAL) TA Y1-Y6		√	√
Family engagement staff and resources	√	√	√
TA & maths through cookery intervention lead Y1-Y6		√	√
Extended Hours for after and before school clubs YR-Y6	√	√	√
Enrichment: Friday Enrichment Activities, Art Enrichment, 6 Topic Weeks YR-Y6	√	√	√
TOTAL	£117 000		

Number of Pupils and Premium Grant received for 2015 – 2016

Total number of pupils on roll from Reception Class to Y6: 219

Total number of pupils eligible for PP: 89

Amount of PPG received per pupil: £1,320

Total amount of PPG to be received 2015 – 2016: £117,000